



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2011 Biennium

Bill #	HB0596	Title:	Healthy youth sex education
Primary Sponsor:	Henry, Teresa K	Status:	As Introduced

- | | | |
|---|--|--|
| <input type="checkbox"/> Significant Local Gov Impact | <input type="checkbox"/> Needs to be included in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

	<u>FY 2010 Difference</u>	<u>FY 2011 Difference</u>	<u>FY 2012 Difference</u>	<u>FY 2013 Difference</u>
Expenditures:				
General Fund	\$0	\$0	\$0	\$0
Revenue:				
General Fund	\$0	\$0	\$0	\$0
Net Impact-General Fund Balance:	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Description of fiscal impact: HB 596 is not anticipated to have any fiscal impact on state general fund expenditures or revenues. The Office of Public Instruction has received a grant from the Center for Disease Control for HIV/AIDS Prevention to conduct the activities outlined in HB 596.

FISCAL ANALYSIS

Assumptions:

Office of Public Instruction

1. The HIV/AIDS Prevention grant from the Center for Disease Control (CDC) is projected to continue indefinitely.
2. In the event that the CDC discontinues this grant or substantially alters the grant requirements, a general fund appropriation of \$208,000 would be needed to continue services at the level required in HB 596.

Sponsor's Initials

Date

Budget Director's Initials

Date